

MALAYSIA: PUBLIC DEVELOPMENT EXPENDITURE, 1971-80—(cont.)

(\$ million)

Sector	Revised SMP allocation, (1971-75)	Actual SMP expenditure, (1971-75)	Revised TMP allocation, (1976-80)	Estimated TMP expenditure, (1976-80)	Total allocation, (1976-80)	Total estimated expenditure, (1971-80)
F. CULTURE, YOUTH AND SPORTS	18.98	12.90	93.66	54.64	112.64	67.54
(i) Ministry of Culture, Youth and Sports	11.42	8.30	58.17	32.82	69.59	41.12
(ii) National Archives	2.00	0.51	10.02	5.57	12.02	6.08
(iii) National Library	1.97	1.05	6.45	3.57	8.42	4.62
(iv) Museum	1.97	1.53	9.70	6.56	11.67	8.09
(v) Department for Protection of Wildlife and National Park Development and Zoo Negara	1.62	1.51	6.32	5.27	7.94	6.78
(vi) National Cemetery	—	—	3.00	0.85	3.00	0.85
G. LOCAL COUNCILS, WELFARE AND COMMUNITY SERVICES	30.04	21.36	225.87	115.88	255.91	137.24
(i) Religious Projects	0.51	0.51	26.15	6.19	26.66	6.70
(ii) Grants for Projects in Town and Local Council Areas	0.60	0.37	72.76	50.37	73.16	50.74
(iii) Aborigines Department	7.50	7.45	45.85	21.70	53.35	29.15
(iv) Ministry of Welfare Services	12.75	8.97	28.47	11.75	41.22	20.72
(v) Provision of Infrastructure (Ministry of Housing and Local Government)	1.96	0.96	29.57	11.03	31.53	11.99
(vi) Other Programmes	6.72	3.10	23.07	14.84	29.79	17.94
H. KAMPONG AND COMMUNITY DEVELOPMENT	30.34	29.45	172.00	113.75	202.34	143.20
(i) Kampung Rehabilitation	—	—	100.00	55.80	100.00	55.80
(ii) Community Development (KEMAS)	1.40	0.69	11.62	8.64	13.02	9.31
(iii) Other Projects in Kampung and New Villages	28.94	28.76	60.38	49.31	89.32	78.07
I. PURCHASE OF LAND	84.02	84.02	334.21	66.90	418.23	150.92

III. SECURITY	1,131.33	1,021.98	6,309.41	3,529.80	7,440.74	4,551.78
A. DEFENCE	810.00	705.85	4,969.43	2,672.36	5,779.43	3,378.21
B. INTERNAL SECURITY	321.33	316.13	1,339.98	857.44	1,661.31	1,173.57
(i) Police	298.91	298.91	1,231.95	798.02	1,530.86	1,096.93
(ii) Immigration	3.51	3.06	20.65	11.45	24.16	14.51
(iii) Prisons	18.91	14.16	87.38	47.97	106.29	62.13
IV. ADMINISTRATION	190.24	149.95	862.42	465.32	1,052.66	615.27
A. GENERAL SERVICES	173.94	135.07	808.28	437.15	982.21	572.22
(i) Buildings (PWD)	99.28	79.82	340.48	167.75	439.76	247.57
(ii) Road Transport Department	5.22	2.40	14.58	7.83	19.80	10.23
(iii) Justice Department	5.69	3.87	44.76	16.33	50.45	20.20
(iv) Fire Services Department	0.64	0.64	34.70	23.80	35.34	24.44
(v) Customs Department	34.34	30.73	107.14	72.31	141.48	103.04
(vi) Computer for National Operations Room	—	—	22.56	13.18	22.56	13.18
(vii) Department of Environment	—	—	30.16	9.40	30.16	9.40
(viii) Other Programmes	28.76	17.61	213.90	126.55	242.66	144.16
B. MINISTRY OF FOREIGN AFFAIRS	16.31	14.88	54.14	28.17	70.45	43.05
TOTAL FEDERAL FUNDS	8,950.43	7,415.09	31,147.01	21,201.90	40,097.44	28,616.99
STATE FUNDS	1,320.00	1,318.61	2,400.00	2,093.42	3,720.00	3,412.03
STATUTORY FUNDS	1,187.00	1,059.11	3,175.00	1,641.83	4,362.00	2,700.94
GRAND TOTAL	11,457.43	9,792.81	36,722.01	24,937.15	48,179.44	34,729.96