

# CONSOLIDATED PUBLIC SECTOR EXPENDITURE AND FINANCING, 1995-2005

<i>Item</i>	<i>RM million</i>					<i>% of GNP</i>			<i>Average Annual Growth Rate (%)</i>	
	<i>1995</i>	<i>2000</i>	<i>2005</i>	<i>Cumulative</i>		<i>1995</i>	<i>2000</i>	<i>2005</i>	<i>7MP</i>	<i>8MP</i>
				<i>7MP</i>	<i>8MP</i>					
General Government <sup>1</sup>										
Revenue	62,270	73,587	104,017	364,457	464,071	29.4	23.7	22.5	3.4	7.2
Operating Expenditure	41,394	63,005	79,582	267,725	369,489	19.5	20.2	17.2	8.8	4.8
Current Surplus	20,876	10,582	24,435	96,731	94,582	9.8	3.4	5.3	-12.7	18.2
NFPes Current Surplus	15,993	38,713	38,896	146,684	187,530	7.5	12.5	8.4	19.3	0.1
Public Sector Current Surplus	36,869	49,295	63,330	243,415	282,112	17.4	15.9	13.7	6.0	5.1
Development Expenditure	29,801	58,979	43,039	222,877	253,355	14.1	19.0	9.3	14.6	-6.1
General Government	16,171	29,794	26,712	103,409	144,017	7.6	9.6	5.8	13.0	-2.2
NFPes <sup>2</sup>	13,630	29,185	16,327	119,468	109,337	6.4	9.4	3.5	16.4	-11.0
Public Sector Overall Surplus/ Deficit	7,068	-9,684	20,291	20,538	28,757					
(% of GNP)	3.3	-3.1	4.4	1.5	1.5					
<b>Sources of Financing</b>										
Net Foreign Borrowing <sup>3</sup>	6,529	-1,003	0	13,765	3,097	3.1	-0.3	0.0		
Net Domestic Borrowing	-10,786	10,099	0	-34,410	12,285	-5.1	3.2	0.0		
Change in Assets & Special Receipts <sup>4</sup>	-2,811	588	-20,291	107	-44,139	-1.3	0.2	-4.4		

*Notes:*

<sup>1</sup> General Government comprises Federal Government, State Governments, Local Authorities and Statutory Bodies.

<sup>2</sup> Includes estimated capital transfers and net borrowing from Federal Government during Eighth Plan period.

<sup>3</sup> (-) Indicates net repayments.

<sup>4</sup> (-) Indicates build up in assets; (+) drawdown in assets.