

**PUBLIC DEVELOPMENT EXPENDITURE ON WATER SUPPLIES,
1966-70**
(\$ million)

					<i>Original Plan allocation</i>		<i>Actual expenditure</i>		<i>Achievement (%)</i>
<i>West Malaysia</i>	...	...	...	...	150.0	...	129.2	...	86.1
Urban supplies	...	...	...	...	101.0	...	87.3	...	86.4
Rural supplies	...	...	...	...	49.0	...	41.9	...	85.5
<i>Sabah</i>	...	...	...	...	43.0	...	16.0	...	37.2
Urban supplies	...	...	...	...	41.3*	...	7.9*	...	19.1
Rural supplies	...	...	...	...	1.7	...	8.1	...	476.5
<i>Sarawak</i>	...	...	...	...	9.0	...	5.6	...	62.2
Urban supplies	...	...	...	...	5.4	...	3.1	...	57.4
Rural supplies	...	...	...	...	3.6	...	2.5	...	69.4
<i>Malaysia</i>	...	...	...	...	202.0	...	150.8	...	74.7
Urban supplies	...	...	...	...	147.7	...	98.3	...	66.6
Rural supplies	...	...	...	...	54.3	...	52.5	...	96.7

* The Sandakan water supply scheme was modified so that the cost was revised from \$40 million to \$4.5 million.