

# MALAYSIA: PUBLIC DEVELOPMENT EXPENDITURE, 1981-85—(cont.)

Sector	Revised TMP allocation, 1976-80		Estimated TMP expenditure, 1976-80		FMP allocation, 1981-85	
	\$ million	%	\$ million	\$ million	%	
(e) SEWERAGE .....	170.95	0.5	69.10	200.00	0.5	
(f) CULTURE, YOUTH AND SPORTS .....	93.66	0.3	54.64	241.48	0.6	
(i) Ministry of Culture, Youth and Sports .....	58.17	0.2	32.82	165.85	0.4	
(ii) National Archives .....	10.02	0.1	5.57	12.15	—	
(iii) National Library .....	6.45	—	3.57	29.48	0.1	
(iv) Museum .....	9.70	—	6.56	14.00	—	
(v) Department for Protection of Wildlife, National Park and Zoo Negara .....	6.32	—	5.27	15.00	0.1	
(vi) National Cemetery .....	3.00	—	0.85	5.00	—	
(g) LOCAL COUNCILS, WELFARE AND COMMUNITY SERVICES .....	225.87	0.7	115.88	347.63	0.9	
(i) Religious Projects .....	26.15	0.1	6.19	54.00	0.1	
(ii) Grants for Projects in Town and Local Council Areas .....	72.76	0.2	50.37	100.00	0.3	
(iii) Aborigines Department .....	45.85	0.1	21.70	40.13	0.1	
(iv) Ministry of Welfare Services .....	28.47	0.1	11.75	53.73	0.1	
(v) Provision for Infrastructure (Ministry of Housing and Local Government) .....	29.57	0.1	11.03	69.77	0.2	
(vi) Other Programmes .....	23.07	0.1	14.84	30.00	0.1	
(h) KAMPUNG AND COMMUNITY DEVELOPMENT .....	172.00	0.6	113.75	202.14	0.5	
(i) Kampung Rehabilitation .....	100.00	0.3	55.80	100.00	0.3	
(ii) Community Development (KEMAS) .....	11.62	0.1	8.64	22.04	—	
(iii) Other Projects in Kampung and New Villages .....	60.38	0.2	49.31	80.10	0.2	
(i) PURCHASE OF LAND .....	334.21	1.1	66.90	215.00	0.5	
(i) Purchase of Land .....	310.61	1.0	53.40	200.00	0.5	
(ii) Land Development in Federal Territory .....	23.60	0.1	13.50	15.00	—	
III. SECURITY .....	6,309.41	20.3	3,529.80	9,371.55	23.8	
(a) DEFENCE .....	4,969.43	16.0	2,672.36	7,190.00	18.3	
(b) INTERNAL SECURITY .....	1,339.98	4.3	857.44	2,181.55	5.5	
(i) Police .....	1,231.95	3.9	798.02	2,035.00	5.2	
(ii) Immigration .....	20.65	0.1	11.45	36.15	0.1	
(iii) Prisons .....	87.38	0.3	47.97	106.40	0.2	
(iv) Civil Defence .....	—	—	—	4.00	—	
IV. ADMINISTRATION .....	862.42	2.8	465.32	805.31	2.1	
(a) GENERAL SERVICES .....	808.28	2.6	437.15	725.31	1.9	
(i) Buildings (P.W.D.) .....	340.48	1.1	167.75	252.17	0.7	
(ii) Road Transport Department .....	14.58	—	7.83	44.20	0.1	
(iii) Justice Department .....	44.76	0.1	16.33	59.48	0.2	
(iv) Fire Services Department .....	34.70	0.1	23.80	66.30	0.2	
(v) Customs Department .....	107.14	0.4	72.31	127.69	0.3	
(vi) Computer for National Operations Room .....	22.56	0.1	13.18	10.00	—	
(vii) Department of Environment .....	30.16	0.1	9.40	37.00	0.1	
(viii) Other Programmes .....	213.90	0.7	126.55	128.47	0.3	
(b) MINISTRY OF FOREIGN AFFAIRS .....	54.14	0.2	28.17	80.00	0.2	
TOTAL FEDERAL FUNDS .....	31,147.01	100.0 (84.8)	21,201.90	39,329.50	100.0 (91.8)	
STATE FUNDS .....	2,400.00	(6.5)	2,093.42	1,380.00	(3.2)	
STATUTORY FUNDS .....	3,175.00	(8.7)	1,641.83	2,120.00	(5.0)	
GRAND TOTAL .....	36,722.01	(100.0)	24,937.15	42,829.50	(100.0)	