

MALAYSIA: PUBLIC DEVELOPMENT EXPENDITURE FOR ENERGY AND UTILITIES PROGRAMMES, 1971-85

(\$ million)

	Revised SMP allocation, 1971-75	Actual Expenditure, 1971-75	Achievement (%)	Revised TMP allocation, 1976-80	Estimated Expenditure, 1976-80	Achievement (%)	FMP allocation, 1981-85
<i>Energy</i>	161.33	122.74	76.1	1,407.42	1,205.31	85.6	2,162.99
Hydro power	41.90	53.54	127.8	385.92	325.01	84.2	682.00
Thermal and gas	91.25	50.82	55.7	191.00	167.29	87.6	168.00
Rural electrification	28.18	18.38	65.2	281.00	224.38	79.8	522.50
Transmission and distribution	169.80	164.70	97.0	109.50	45.54	41.6	516.00
Others	25.00	23.40	93.6	445.10	443.09	99.6	274.49
<i>Water Supply</i>	241.00	172.85	71.7	708.19	509.09	71.9	1,287.74
Urban	211.74	159.96	75.5	377.13	254.12	67.4	736.00
Land schemes	8.26	6.73	81.5	106.57	92.94	87.2	122.02
Regional development areas:	16.00	3.00	18.8	77.35	38.93	50.4	79.96
Rural	5.00	3.16	63.2	147.14	123.10	83.7	349.76
Sewerage	12.60	8.60	68.3	170.95	69.10	40.4	200.00
Urban	12.60	8.60	68.3	170.95	69.10	40.4	200.00
TOTAL	414.93	304.19	73.3	2,286.56	1,783.50	78.0	3,650.73