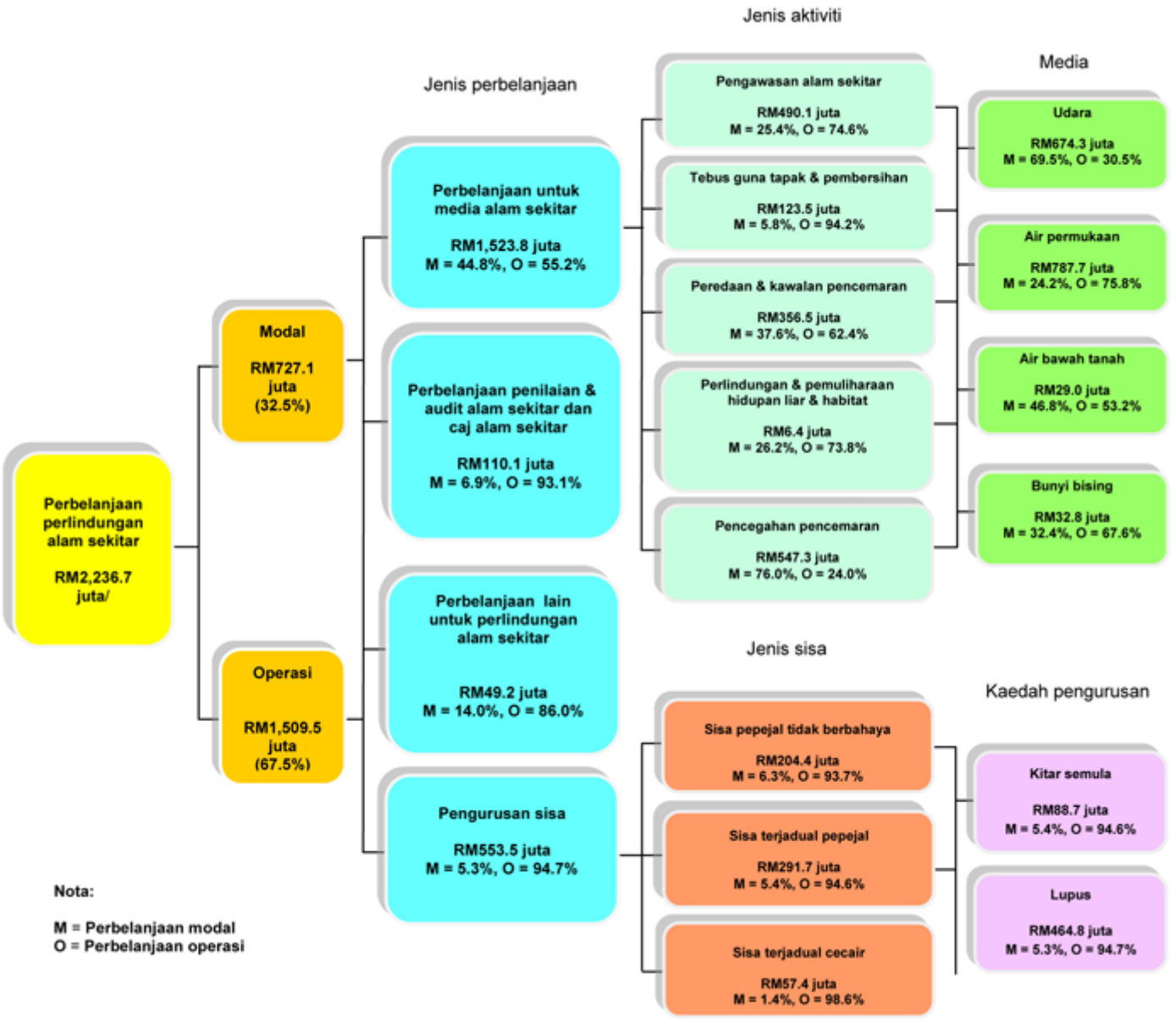
Jenis aktiviti
Jenis perbelanjaan
Media
Perbelanjaan perlindungan alam sekitar
RM2,236.7 juta/
Modal
RM727.1 juta (32.5%)
Operasi
RM1,509.5 juta (67.5%)
Perbelanjaan untuk media alam sekitar
RM1,523.8 juta
M = 44.8%, O = 55.2%
Perbelanjaan penilaian & audit alam sekitar dan caj alam sekitar
RM110.1 juta
M = 6.9%, O = 93.1%
Perbelanjaan lain untuk perlindungan alam sekitar
RM49.2 juta
M = 14.0%, O = 86.0%
Pengurusan sisa
RM553.5 juta
M = 5.3%, O = 94.7%
Pengawasan alam sekitar
RM490.1 juta
M = 25.4%, O = 74.6%
Tebus guna tapak & pembersihan
RM123.5 juta
M = 5.8%, O = 94.2%
Peredaan & kawalan pencemaran
RM356.5 juta
M = 37.6%, O = 62.4%
Perlindungan & pemuliharaan hidupan liar & habitat
RM6.4 juta
M = 26.2%, O = 73.8%
Pencegahan pencemaran
RM547.3 juta
M = 76.0%, O = 24.0%
Udara
RM674.3 juta
M = 69.5%, O = 30.5%
Air permukaan
RM787.7 juta
M = 24.2%, O = 75.8%
Air bawah tanah
RM29.0 juta
M = 46.8%, O = 53.2%
Bunyi bising
RM32.8 juta
M = 32.4%, O = 67.6%
Jenis sisa
Kaedah pengurusan
Sisa pepejal tidak berbahaya
RM204.4 juta
M = 6.3%, O = 93.7%
Sisa terjadual pepejal
RM291.7 juta
M = 5.4%, O = 94.6%
Sisa terjadual cecair
RM57.4 juta
M = 1.4%, O = 98.6%
Kitar semula
RM88.7 juta
M = 5.4%, O = 94.6%
Lupus
RM464.8 juta
M = 5.3%, O = 94.7%
Nota:
M = Perbelanjaan modal
O = Perbelanjaan operasi