

MALAYSIA: PUBLIC DEVELOPMENT EXPENDITURE, 1981-85—(cont.)

Sector	Revised TMP allocation, 1976-80		Estimated TMP expenditure, 1976-80		FMP allocation, 1981-85	
	\$ million	%	\$ million	\$ million	%	
(d) TRANSPORT	4,462.99	14.3	2,842.75	4,116.07	10.5	
(i) Roads and Bridges	2,595.46	8.3	1,765.46	2,318.07	5.9	
(a) Highway Corporation	—	—	—	500.00	1.2	
(b) Other Road Programmes	2,038.73	6.5	1,576.94	1,045.51	2.7	
P.W.D. Roads	2,013.11	6.4	1,559.91	1,025.51	2.7	
Kuala Lumpur City Hall Roads	25.62	0.1	17.03	20.00	—	
(c) Rural and Security Roads	556.73	1.8	188.52	772.56	2.0	
Rural Roads	517.00	1.7	165.95	569.56	1.5	
Kampung Roads	39.73	0.1	22.57	193.00	0.5	
Security Roads	—	—	—	10.00	—	
(ii) Railways	350.47	1.1	168.35	300.00	0.7	
(iii) P.W.D. Plant and Equipment	167.63	0.5	143.60	150.00	0.4	
(iv) Ports and Marines	859.09	2.8	557.08	736.00	1.9	
Ports	826.63	2.7	548.36	660.00	1.7	
Marine Department	32.46	0.1	8.72	76.00	0.2	
(v) Civil Aviation	490.34	1.6	208.26	612.00	1.6	
(e) COMMUNICATIONS	1,252.71	4.0	1,152.08	1,523.52	3.9	
(i) Telecommunications	1,200.00	3.9	1,112.67	1,399.52	3.6	
(ii) Postal	41.86	0.1	31.77	104.00	0.3	
(iii) Meteorological Services	10.85	—	7.64	20.00	—	
(f) ENERGY AND PUBLIC UTILITIES	1,931.69	6.2	1,582.52	3,248.76	8.2	
(i) Water Supply	524.27	1.7	377.22	1,085.77	2.7	
(a) P.W.D. Programmes	377.13	1.2	254.12	736.00	1.9	
(b) Rural Water Supply	147.14	0.5	123.10	349.77	0.9	
(ii) Electricity	1,407.42	4.5	1,205.30	2,162.99	5.5	
(a) Electricity Boards	1,126.42	3.6	980.92	1,640.49	4.2	
(b) Rural Electrification	281.00	0.9	224.38	522.50	1.3	
(g) FEASIBILITY STUDIES	91.58	0.3	59.12	36.00	0.1	
II. SOCIAL	5,494.63	17.6	3,635.99	6,388.14	16.2	
(a) EDUCATION AND TRAINING	2,152.79	6.9	1,548.16	2,992.83	7.6	
(i) Ministry of Education	1,812.30	5.8	1,308.14	2,243.89	5.7	
(ii) Majlis Amanah Rakyat (MARA) (Scholarships, Loans and Institut Kemahiran MARA)	275.01	0.9	214.12	660.54	1.7	
(iii) National Institute of Public Administration (INTAN)	26.34	0.1	12.77	34.00	0.1	
(iv) National Productivity Centre	12.36	—	4.72	13.00	—	
(v) Industrial Training	26.78	0.1	8.43	41.40	0.1	
(b) HEALTH AND POPULATION	529.42	1.7	307.40	588.44	1.5	
(i) Ministry of Health	482.78	1.6	281.89	558.44	1.4	
(ii) National Family Planning Board	46.49	0.1	25.36	30.00	0.1	
(iii) Other Programmes	0.15	—	0.15	—	—	
(c) INFORMATION AND BROADCASTING	110.20	0.3	69.10	142.62	0.4	
(i) Ministry of Information	14.53	—	4.50	32.80	0.1	
(ii) Broadcasting Department	89.40	0.3	60.00	89.90	0.2	
(iii) Information Department	6.27	—	4.60	19.92	0.1	
(d) HOUSING	1,705.53	5.3	1,291.04	1,458.00	3.7	
(i) Public Housing in States	483.74	1.6	327.86	799.00	2.0	
(ii) Public Housing in Federal Territory	156.34	0.5	113.70	201.00	0.5	
(iii) Government Officers Housing Loans Scheme	950.00	3.0	803.25	400.00	1.0	
(iv) Others	115.45	0.4	46.23	58.00	0.2	