

**FEDERAL GOVERNMENT DEVELOPMENT ALLOCATION
AND EXPENDITURE BY SECTOR, 1986-95**

(\$ million)

<i>Sector</i>	<i>Federal Government</i>				
	<i>5MP</i>			<i>6MP</i>	
	<i>Revised Allocation</i>	<i>Expenditure</i>	<i>(%)</i>	<i>Allocation</i>	<i>(%)</i>
I. Economic	24,048	22,886	64.8	31,236	56.8
<i>Agriculture & Rural Development</i>	7,427	7,325	20.8	9,019	16.4
<i>Mineral Resources Development</i>	43	43	0.1	53	0.1
<i>Commerce & Industry</i>	3,981	3,981	11.3	5,752	10.5
<i>Transport</i>	7,393	6,823	19.3	10,759	19.6
<i>Communication</i>	815	792	2.2	73	0.1
<i>Energy</i>	947	918	2.6	979	1.8
<i>Water Resources</i>	2,954	2,667	7.6	3,773	6.9
<i>Feasibility Study</i>	74	52	0.1	228	0.4
<i>Research and Development</i>	414	285	0.8	600	1.1
II. Social	9,046	8,764	24.8	13,468	24.5
<i>Education and Training</i>	5,812	5,700	16.1	8,501	15.5
<i>Health & Population</i>	981	931	2.6	2,253	4.1
<i>Information & Broadcasting</i>	33	20	0.1	128	0.2
<i>Housing</i>	1,452	1,452 ¹	4.1	803	1.5
<i>Culture Youth & Sports</i>	171	131	0.4	341	0.6
<i>Local Town Council, Welf. Services</i>	319	291	0.8	798	1.5
<i>Village & Community Development</i>	275	237	0.7	441	0.8
<i>Purchase of Land</i>	3	2	0.0	203	0.4
III. Security	2,955	2,527	7.2	8,408	15.3
<i>Defence Services</i>	1,858	1,497	4.2	6,000	10.9
<i>Internal Security</i>	1,097	1,030	2.9	2,408	4.4
IV. Administration	1,241	1,123	3.2	1,888	3.4
<i>General Services</i>	1,045	944	2.7	1,657	3.0
<i>Upgrading and Renovation</i>	196	179	0.5	231	0.4
Total	37,290	35,300	100.0	55,000	100.0