

**CONSOLIDATED PUBLIC DEVELOPMENT EXPENDITURE,
1966-70
(\$ million)**

<i>Sectors</i>	<i>Original Plan target</i>	<i>Estimated actual expenditure</i>	<i>Achievement (%)</i>
<i>Agriculture and Rural Development</i>	<u>1,086.6</u>	<u>1,114.1</u>	102.5
Agriculture	267.5	308.3	
Animal husbandry	33.8	18.5	
Fisheries	22.3	9.0	
Forestry	12.4	14.9	
Drainage and irrigation	332.7	342.6	
Land development	375.9	363.6	
Others	42.0	57.2	
<i>Mining</i>	1.3	0.7	53.8
<i>Industrial Development</i>	<u>84.5</u>	<u>141.3</u>	167.2
<i>Transport</i>	546.0	544.9	99.8
Roads and bridges*	389.5	339.8	
Railways	21.3	50.9	
Civil aviation	21.5	61.1	
Ports	113.7	93.0	
<i>Communications</i>	205.5	203.0	98.8
Telecommunications	142.5	146.2	
Broadcasting	53.1	51.0	
Meteorological services3	1.2	
Posts	9.6	4.6	
<i>Utilities</i>	786.3	681.4	86.7
Electricity	584.3	530.6	
Water supplies	202.0	150.8	
<i>Education and Training</i>	<u>470.8</u>	<u>329.4</u>	70.0
<i>Health and Family Planning</i>	<u>189.4</u>	<u>146.6</u>	77.4
<i>Social and Community Services</i>	<u>315.1</u>	<u>276.1</u>	87.6
Housing	188.1	197.2	
Sewerage	21.6	9.6	
Others	105.4	69.3	

* Includes PWD plant and equipment.