

MALAYA: PUBLIC DEVELOPMENT EXPENDITURE, 1956-65

*First Five-Year Plan,
1956-60*

Second Five-Year Plan, 1961-65

	<i>Actual Expenditure</i>		<i>Original Targets</i>		<i>Estimated Expenditure</i>		<i>% Fulfilment</i>
	<i>\$ millions</i>	<i>% of total*</i>	<i>\$ millions</i>	<i>% of total*</i>	<i>\$ millions</i>	<i>% of total*</i>	
<i>Agriculture</i>	227.5	23.6	545.3	26.5	467.9	20.0	85.9
Rubber Replanting	153.4	15.9	165.0	8.0	130.9	5.6	79.3
Drainage and Irrigation	38.3	4.0	100.0	4.9	108.5	4.6	108.5
Land Development	16.7	1.7	191.0	9.3	129.8	5.5	68.0
Animal Husbandry	1.7	0.2	10.0	0.5	11.3	0.5	113.0
Forestry	2.2	0.2	5.0	0.2	6.6	0.3	132.0
Fisheries	2.4	0.2	7.2	0.4	2.5	0.1	34.7
Other	12.8	1.3	67.1	3.3	78.3	3.4	122.8
<i>Transport</i>	206.5	21.4	362.0	17.6	524.9	22.4	145.0
Roads and Bridges	95.2	9.9	190.0	9.2	353.4	15.1	186.0
Railways	71.4	7.4	65.0	3.2	50.9	2.2	78.3
Ports	37.0	3.8	55.0	2.7	61.0	2.6	110.9
Civil Aviation	2.9	0.3	52.0	2.5	59.6	2.5	114.6
<i>P.W.D. Plant and Equipment</i>	23.6	2.4	68.7	3.3	63.6	2.7	92.6
<i>Communications</i>	51.6	5.4	72.9	3.5	112.8	4.8	154.7
Telecommunications	47.4	4.9	50.0	2.4	84.9	3.6	169.8
Broadcasting	2.7	0.3	5.0	0.2	23.0	1.0	460.0
Posts	1.5	0.2	17.9	0.9	4.9	0.2	27.4
<i>Utilities</i>	238.6	24.8	402.0	19.5	535.4	22.8	133.2
Electricity	142.0	14.7	254.0	12.3	352.5	15.0	138.8
Water Supply	80.6	8.4	140.0	6.8	174.9	7.5	124.9
Sewerage	16.0	1.7	8.0	0.4	8.0	0.3	100.0

<i>Industry</i>	..	..	..	..	12.1	1.3	..	27.0	1.3	..	59.1	2.5	..	218.9
Site Development	..	..	..	..	11.1	1.2	..	7.5	0.4	..	5.7	0.2	..	76.0
Other	..	..	..	..	1.0	0.1	..	9.5	0.5	..	43.4	1.9	..	456.8
Rural Industry	..	..	..	..	n.a.	—	..	10.0	0.5	..	10.0	0.4	..	100.0
<i>Social Services</i>	..	..	..	..	138.8	14.4	..	491.0	23.9	..	413.6	17.6	..	84.2
Education	..	..	..	..	60.9	6.3	..	260.0	12.6	..	236.5	10.1	..	91.0
Health	..	..	..	..	12.7	1.3	..	145.0	7.1	..	101.9	4.3	..	70.3
Social Welfare	..	..	..	..	n.a.	—	..	6.0	0.3	..	5.8	0.2	..	96.7
Housing	..	..	..	..	65.2	6.8	..	80.0	3.9	..	69.4	3.0	..	86.8
<i>General Government</i>	..	..	..	..	65.0	6.7	..	88.1	4.3	..	167.1	7.1	..	189.7
Municipal Development	..	..	..	..	14.2	1.5	..	16.7	0.8	..	35.0	1.5	..	209.6
Government Buildings	..	..	..	..	48.8	5.1	..	38.8	1.9	..	41.8	1.8	..	107.7
Miscellaneous	..	..	..	..	2.0	0.2	..	32.6	1.6	..	90.3	3.9	..	277.0
<i>Total Non-Security</i>	..	..	..	..	<u>964.0</u>	<u>100.0</u>	..	<u>2,057.0</u>	<u>100.0</u>	..	<u>2,344.4</u>	<u>100.0</u>	..	<u>114.0</u>
<i>Security</i>	..	..	..	..	43.0		..	93.0		..	307.3		..	330.0
Defence	..	..	..	..	35.0		..	60.0		..	244.7		..	407.2
Police	..	..	..	..	8.0		..	33.0		..	62.6		..	189.7
<i>TOTAL</i>	..	..	..	..	<u>1,007.0</u>		..	<u>2,150.0</u>		..	<u>2,651.7</u>		..	<u>123.3</u>

* % of Total Non-Security expenditure only.