

PUBLIC DEVELOPMENT EXPENDITURE FOR AGRICULTURAL DEVELOPMENT, 1966-75

(\$ million)

	Original Plan allocation 1966-70	Estimated Expenditure 1966-70				Allocation 1971-75*				
		West Malaysia		Sarawak		Sabah		Sarawak		Total
		West Malaysia	Sabah	Sarawak	Total	West Malaysia	Sabah	Sarawak	Total	
<i>Agriculture</i>	84.1	61.0	23.0	12.8	96.8	108.70	8.48	32.03	149.21	
Crop production service	—	2.5	15.0	0.1	17.6	6.31	—	—	6.31	
Crop protection service	—	2.0	0.5	0.1	2.6	1.91	—	—	1.91	
Soil and agricultural service	—	0.7	—	0.1	0.8	2.01	—	—	2.01	
Extension	12.5	15.4	1.1	3.2	19.7	49.99	2.31	8.05	60.35	
Education	15.7	3.0	0.6	1.7	5.3	7.96†	5.74	0.18	13.88	
Coconut replanting and rehabilitation	—	12.5	—	7.1	19.6	16.43	—	7.59	24.02	
Pineapple replanting	—	—	—	—	—	4.76	—	—	4.76	
Farm crop subsidies	55.9	24.9	5.8	0.5	31.2	18.73	0.43	16.21	35.37	
Buildings	—	—	—	—	—	0.60	—	—	0.60	
<i>Rubber Replanting</i>	160.2	116.3	10.0	42.6	168.9	210.40	8.25	50.43	269.08	
<i>Rubber Processing Centres†</i>	—	(2.6)	—	—	(2.6)	(35.00)	—	—	(35.00)	
<i>Land Development</i>	375.9	309.7	47.0	6.9	363.6	795.14	102.55	10.96	908.65	
FLDA	305.0	248.4	—	—	248.4	582.42	—	—	582.42	
FELCRA	30.0	25.4	—	—	25.4	36.35	—	—	36.35	
Youth Land Schemes	—	8.1	—	—	8.1	61.20	12.40	0.73	74.33	
Public Estates and other schemes	13.1	16.8	11.1	6.9	34.8	94.47	53.75	10.23	158.45	
Rubber and oil palm schemes	27.8	11.0	35.9	—	46.9	20.70	36.40	—	57.10	