

MALAYSIA: PUBLIC DEVELOPMENT EXPENDITURE, 1971-80—(cont.)

(\$ million)

Sector	Revised SMP allocation, (1971-75)	Actual SMP expenditure, (1971-75)	Revised TMP allocation, (1976-80)	Estimated TMP expenditure, (1976-80)	Total allocation, (1976-80)	Total estimated expenditure, (1971-80)
(iv) Ports and Marine	367.34	251.58	859.09	557.08	1,226.43	808.66
Ports	327.96	214.59	826.63	548.36	1,154.59	762.95
Marine Department	39.38	36.99	32.46	8.72	71.84	45.71
(v) Civil Aviation	282.43	181.84	490.34	208.26	772.77	390.10
E. COMMUNICATIONS	155.42	174.93	1,252.71	1,152.08	1,408.13	1,327.01
(i) Telecommunications	130.70	152.05	1,200.00	1,112.67	1,330.70	1,264.72
(ii) Postal	20.50	18.11	41.86	31.77	62.36	49.88
(iii) Meteorological Services	4.22	4.77	10.85	7.64	15.07	12.41
F. ENERGY AND PUBLIC UTILITIES	378.07	285.86	1,931.69	1,582.52	2,309.76	1,868.38
(i) Water Supply	216.74	163.12	542.12	377.22	741.01	540.34
(a) PWD Programmes	211.74	159.96	377.13	254.12	588.87	414.08
(b) Rural Water Supply	5.00	3.16	147.14	123.10	152.14	126.26
(ii) Electricity	161.33	122.74	1,407.42	1,205.30	1,568.75	1,328.04
(a) Electricity Boards	133.15	104.36	1,126.42	980.92	1,259.57	1,085.28
(b) Rural Electrification	28.18	18.38	281.00	224.38	309.18	242.76
G. FEASIBILITY STUDIES	43.69	34.42	91.58	59.12	135.27	93.54

II. SOCIAL	1,551.49	1,286.74	5,494.63	3,635.99	7,046.12	4,922.73
A. EDUCATION AND TRAINING	881.43	695.92	2,152.79	1,548.18	3,034.22	2,244.10
(i) Ministry of Education	828.85	658.64	1,812.30	1,308.14	2,641.15	1,966.78
(ii) MARA (Scholarships, Loan and IKM)	38.70	33.08	275.01	214.12	313.71	247.20
(iii) National Institute of Public Administration (INTAN)	4.00	0.50	26.34	12.77	30.34	13.27
(iv) National Productivity Centre	4.90	0.15	12.36	4.72	17.26	4.87
(v) Industrial Training	4.98	3.55	26.78	8.43	31.76	11.98
B. HEALTH AND POPULATION	218.82	183.25	529.42	307.40	748.24	490.65
(i) Ministry of Health	213.01	181.16	482.78	281.89	695.79	463.05
(ii) National Family Planning Board	5.81	2.09	46.49	25.36	52.30	27.45
(iii) Other programmes	—	—	0.15	0.15	0.15	0.15
C. INFORMATION AND BROADCASTING	102.20	85.23	110.20	69.10	212.40	154.33
(i) Ministry of Information	13.23	12.19	14.53	4.50	27.76	16.69
(ii) Broadcasting Department	83.34	69.36	89.40	60.00	172.74	129.36
(iii) Information Department	5.63	3.68	6.27	4.60	11.90	8.28
D. HOUSING	173.06	166.01	1,705.53	1,291.04	1,878.59	1,457.05
(i) Public Housing in States	98.24	91.19	483.74	327.86	581.98	419.05
(ii) Public Housing in Federal Territory	—	—	156.34	113.70	156.34	113.70
(iii) Government Officers' Housing Loan Scheme	—	—	950.00	803.25	950.00	803.25
(iv) Others	74.82	74.82	115.45	46.23	190.27	121.05
E. SEWERAGE	12.60	8.60	170.95	69.10	183.55	77.70