

# MALAYSIA: PUBLIC DEVELOPMENT EXPENDITURE, 1981-85

Sector	Revised TMP allocation, 1976-80		Estimated TMP expenditure, 1976-80		FMP allocation, 1981-85	
	\$-million	%	\$ million	\$ million	%	
<b>I. ECONOMIC</b>	<b>18,480.55</b>	<b>59.3</b>	<b>13,570.79</b>	<b>22,764.50</b>	<b>57.9</b>	
(a) AGRICULTURE AND RURAL DEVELOPMENT	6,464.31	20.7	4,672.41	8,359.09	21.3	
(i) Agriculture	943.92	3.0	524.78	1,856.60	4.7	
Integrated Agriculture Development Projects (Ministry of Agriculture)	254.70	0.8	198.23	892.00	2.3	
Department of Agriculture	348.25	1.1	199.28	383.60	1.0	
Kemubu Agricultural Development Authority (KADA)	12.09	—	7.36	28.00	—	
Muda Agricultural Development Authority (MADA)	5.75	—	5.72	33.00	0.1	
Subsidies (Ministry of Agriculture)	300.00	1.0	101.80	500.00	1.3	
Pineapple Replanting	23.13	0.1	12.39	20.00	—	
(ii) Rubber Replanting	262.83	0.8	198.23	316.66	0.8	
(iii) Agriculture Credit, Marketing, Processing and Co-operatives	425.87	1.4	269.68	761.32	1.9	
Bank Pertanian	105.77	0.3	37.50	167.00	0.4	
Federal Agricultural Marketing Authority (FAMA)	81.50	0.3	39.64	165.00	0.4	
National Padi and Rice Authority	73.80	0.2	49.54	118.92	0.3	
Farmers' Organization Authority	120.51	0.4	117.49	247.40	0.7	
Co-operative Development	25.62	0.1	9.99	50.00	0.1	
National Tobacco Board	18.67	0.1	15.52	13.00	—	
(iv) Drainage and Irrigation	778.61	2.5	554.84	860.32	2.2	
(v) Livestock	168.75	0.6	127.22	241.00	0.6	
(vi) Fisheries	322.63	1.0	150.84	434.62	1.1	
(vii) Land and Regional Development	3,432.53	11.0	2,751.88	3,732.57	9.5	
Federal Land Development Authority (FELDA)	2,014.70	6.5	1,732.71	2,040.96	5.2	
Federal Land Consolidation and Rehabilitation Authority (FELCRA)	209.98	0.7	192.80	472.08	1.2	
Pahang Tenggara Development Authority (DARA)	458.78	1.5	371.54	313.00	0.8	
Trengganu Tengah Development Authority (KETENGAH)	163.76	0.5	111.84	250.00	0.7	
Johor Tenggara Development Authority (KEJORA)	239.92	0.8	195.67	209.03	0.5	
Kelantan Selatan Development Authority (KESEDAR)	115.60	0.4	24.70	250.00	0.7	
Lembaga Kemajuan Tanah Kelantan (TAKDIR)	37.85	0.1	7.47	27.00	0.1	
Bintulu Development Authority (BDA)	2.00	—	—	26.00	—	
Security Land Scheme (Pahang)	14.10	—	6.21	25.00	—	
Lembaga Kemajuan Wilayah Kedah	—	—	—	3.00	—	
Sabah Land Development Board	34.80	0.1	20.30	—	—	
Sarawak Land Development Board	134.60	0.4	82.20	102.30	0.3	
Sarawak Land Consolidation and Rehabilitation Authority (SALCRA)	—	—	—	14.20	—	
Others	6.44	—	6.44	—	—	
(viii) Agricultural Research	89.53	0.3	69.33	93.00	0.3	
Malaysian Agricultural Research and Development Institute (MARDI)	65.65	0.2	49.69	67.00	0.2	
Palm Oil Research Institute Malaysia (PORIM)	4.74	—	3.73	4.00	—	
Department of Agriculture (Sabah and Sarawak)	19.14	0.1	15.91	22.00	0.1	
(ix) Forestry	39.64	0.1	25.61	63.00	0.2	
(b) MINERAL RESOURCES DEVELOPMENT	21.29	0.1	15.70	48.00	0.1	
Geological Department	17.11	0.1	12.81	30.00	0.1	
Mines Department	4.18	—	2.89	18.00	—	