

MALAYSIA: PUBLIC DEVELOPMENT EXPENDITURE, 1971-80—(cont.)

(\$ million)

| Sector | Revised SMP allocation, (1971-75) | Actual SMP expenditure, (1971-75) | Revised TMP allocation, (1976-80) | Estimated TMP expenditure, (1976-80) | Total allocation, (1976-80) | Total estimated expenditure, (1971-80) |
|-----------------------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|--------------------------------------|-----------------------------|----------------------------------------|
| C. COMMERCE AND INDUSTRY | 1,658.62 | 1,433.20 | 4,255.98 | 3,246.21 | 5,914.60 | 4,679.41 |
| (i) Economic Enterprises | 1,234.38 | 1,047.68 | 3,359.13 | 2,779.16 | 4,593.51 | 3,826.84 |
| Perbadanan Nasional Berhad (PERNAS) | 150.00 | 150.00 | 382.53 | 300.50 | 532.53 | 450.50 |
| Urban Development Authority (UDA) | 169.00 | 169.00 | 300.00 | 254.60 | 469.00 | 423.60 |
| Majlis Amanah Rakyat (MARA) | 252.15 | 251.82 | 231.92 | 212.75 | 484.07 | 464.57 |
| State Economic Development Corporations (SEDCs) | 198.96 | 179.45 | 662.67 | 493.13 | 861.63 | 672.58 |
| Malaysian International Shipping Corporation (MISC) | 142.81 | 126.52 | 302.89 | 292.90 | 445.70 | 419.42 |
| Malaysia Shipyard and Engineering Sdn Bhd (MSE) | 243.02 | 107.23 | 97.43 | 86.64 | 340.45 | 193.87 |
| Credit Export Guarantee Scheme | — | — | 2.50 | 2.50 | 2.50 | 2.50 |
| Permodalan Nasional Berhad (PNB) | — | — | 500.00 | 425.00 | 500.00 | 425.00 |
| Kompleks Kewangan | — | — | 80.00 | 80.00 | 80.00 | 80.00 |
| Bank Simpanan Nasional | — | — | 6.00 | 6.00 | 6.00 | 6.00 |
| Bank Rakyat | — | — | 155.00 | 155.00 | 155.00 | 155.00 |
| Bank Bumiputra | 21.50 | 7.91 | 232.00 | 189.00 | 253.50 | 196.91 |
| Malayan Banking Bhd | 33.51 | 33.51 | 48.00 | — | 81.51 | 33.51 |
| Bank Kemajuan Perusahaan | — | — | 120.00 | 95.00 | 120.00 | 95.00 |
| Bank Pembangunan | 15.00 | 15.00 | 100.00 | 90.00 | 115.00 | 105.00 |
| Malaysian Handicraft Development Corporation | 2.00 | 1.68 | 31.19 | 28.14 | 33.19 | 29.82 |
| Syarikat Gula Padang Terap Bhd | — | — | 77.00 | 43.50 | 77.00 | 43.50 |
| Syarikat Malaysian Explosive Sdn Bhd | 6.43 | 5.56 | 30.00 | 24.50 | 36.43 | 30.06 |
| (ii) Petty Traders | — | — | 30.00 | 18.70 | 30.00 | 18.70 |

| | | | | | | |
|-------------------------------------------------------------------------------------------|--------|----------|----------|----------|----------|----------|
| (iii) Markets | 3.17 | 2.77 | 16.48 | 7.30 | 19.65 | 10.07 |
| (iv) Energy and Industrial Research Pusat Penyelidikan Atom Tun Dr Ismail (PUSPATI) | 17.61 | 7.11 | 63.69 | 17.90 | 81.30 | 25.01 |
| Standards and Industrial Research Institute Malaysia (SIRIM) | 7.51 | 0.02 | 47.94 | 9.85 | 55.45 | 9.87 |
| (v) Heavy Industries Corporation | 10.10 | 7.09 | 15.75 | 8.05 | 25.85 | 15.14 |
| (vi) Agro-based Industries Malaysian Rubber Development Cor- poration (MARDEC) | — | — | 125.00 | — | 125.00 | — |
| Food Industries Malaysia (FIMA) | 127.66 | 104.17 | 152.64 | 113.52 | 280.30 | 217.69 |
| Others | 82.96 | 60.59 | 101.39 | 71.70 | 184.35 | 132.29 |
| (vii) Tourism Tourist Development Corporation (TDC) | 16.90 | 16.90 | 51.25 | 41.82 | 68.15 | 58.72 |
| Other Programmes | 27.80 | 26.68 | — | — | 27.80 | 26.68 |
| Urban Programme (Selangor Government) | 8.59 | 4.26 | 27.19 | 21.28 | 35.78 | 25.54 |
| Industrial Estate | 8.59 | 4.26 | 27.19 | 21.28 | 35.78 | 25.54 |
| Purchase of Capital Assets | 267.21 | 267.21 | 481.85 | 288.35 | 749.06 | 555.56 |
| Overseas buildings (Ministry of Trade and Industry) | 250.00 | 250.00 | 375.00 | 262.50 | 625.00 | 512.50 |
| TRANSPORT | 17.12 | 17.12 | 0.40 | 0.40 | 17.52 | 17.52 |
| (i) Roads and Bridges | — | — | 100.00 | 19.00 | 100.00 | 19.00 |
| (a) Other Road Programmes | 0.09 | 0.09 | 6.45 | 6.45 | 6.54 | 6.54 |
| PWD Roads | 562.06 | 1,233.92 | 4,462.99 | 2,842.75 | 6,025.05 | 4,076.67 |
| Kuala Lumpur City Hall Roads | 731.69 | 697.81 | 2,595.46 | 1,765.46 | 3,327.15 | 2,463.27 |
| (b) Rural and Kampong Roads | 696.69 | 663.14 | 2,038.73 | 1,576.94 | 2,735.42 | 2,240.08 |
| Rural Roads | 694.81 | 661.73 | 2,013.11 | 1,559.91 | 2,707.92 | 2,221.64 |
| Kampong Roads | 1.88 | 1.41 | 25.62 | 17.03 | 27.50 | 18.44 |
| (ii) Railways | 35.00 | 34.67 | 556.73 | 188.52 | 591.73 | 223.19 |
| (iii) PWD Plants and Equipment | 35.00 | 34.67 | 517.00 | 165.95 | 552.00 | 200.62 |
| | — | — | 39.73 | 22.57 | 39.73 | 22.57 |
| | 89.99 | 29.84 | 350.47 | 168.35 | 440.46 | 198.19 |
| | 90.61 | 72.85 | 167.63 | 143.60 | 258.24 | 216.45 |