

MALAYSIA: PUBLIC DEVELOPMENT EXPENDITURE, 1971-80

(\$ million)

Sector	Revised SMP allocation, (1971-75)	Actual SMP expenditure, (1971-75)	Revised TMP allocation, (1976-80)	Estimated TMP expenditure, (1976-80)	Total allocation, (1976-80)	Total estimated expenditure, (1971-80)
I. ECONOMIC	6,077.37	4,956.42	18,480.55	13,570.79	24,557.92	18,527.21
A. AGRICULTURE AND RURAL DEVELOPMENT	2,278.82	1,793.53	6,464.31	4,672.41	8,743.13	6,465.94
(i) Agriculture	103.28	96.70	943.92	524.78	1,047.20	621.48
Integrated Agriculture Development Projects (Ministry of Agriculture)	—	—	254.70	198.23	254.70	198.23
Department of Agriculture	97.82	92.21	348.25	199.28	446.07	291.49
Kemubu Agricultural Development Authority (KADA)	0.30	—	12.09	7.36	12.39	7.36
Muda Agricultural Development Authority (MADA)	0.40	0.40	5.75	5.72	6.15	6.12
Subsidies (Ministry of Agriculture)	—	—	300.00	101.80	300.00	101.80
Pineapple Replanting	4.76	4.09	23.13	12.39	27.89	16.48
(ii) Rubber Replanting	170.46	145.62	262.83	198.23	433.29	343.85
(iii) Agriculture credit, marketing, processing and co-operatives	174.03	139.00	425.87	269.68	599.90	408.68
Bank. Pertanian	50.00	50.00	105.77	37.50	155.77	87.50
Federal Agricultural Marketing Authority (FAMA)	31.11	31.11	81.50	39.64	112.61	70.75
National Padi and Rice Authority	70.00	36.32	73.80	49.54	143.80	85.86
Farmers' Organization Authority	22.00	20.94	120.51	117.49	142.51	138.43
Co-operative Department	0.38	0.09	25.62	9.99	26.00	10.08
National Tobacco Board	0.54	0.54	18.67	15.52	19.21	16.06
(iv) Drainage and Irrigation	257.43	217.81	778.61	554.84	1,036.04	772.65
(v) Livestock	61.77	57.04	168.75	127.22	230.52	184.26

(vi) Fisheries	39.05	31.78	322.63	150.84	361.68	182.62
(vii) Land and Regional Development	1,432.11	1,071.66	3,432.53	2,751.88	4,864.64	3,823.54
Federal Land Development Authority (FELDA)	898.06	678.41	2,014.70	1,732.71	2,912.76	2,411.12
Federal Land Consolidation and Rehabilitation Authority (FELCRA)	63.68	50.96	209.98	192.80	273.66	243.76
Pahang Tenggara Development Authority (DARA)	105.75	37.80	458.78	371.54	564.53	409.34
Trengganu Tengah Development Authority (KETENGAH)	7.11	2.80	163.76	111.84	170.87	114.64
Johor Tenggara Development Authority (KEJORA)	77.33	48.15	239.92	195.67	317.25	243.82
Kelantan Selatan Development Authority (KESEDAR)	—	—	115.60	24.70	115.60	24.70
Lembaga Kemajuan Tanah Kelantan (TAKDIR)	—	—	37.85	7.47	37.85	7.47
Bintulu Development Authority (BDA)	—	—	2.00	—	2.00	—
Security Land Scheme (Pahang)	—	—	14.10	6.21	14.10	6.21
Jengka Triangle	149.44	132.33	—	—	149.44	132.33
Sarawak Land Development Board	32.06	22.53	134.60	82.20	166.66	104.73
Sabah Land Development Board	15.20	15.20	34.80	20.30	50.00	35.50
Others	83.48	83.48	6.44	6.44	89.92	89.92
(viii) Agriculture Research	27.90	25.07	89.53	69.33	117.43	94.40
Malaysian Agricultural Research and Development Institute (MARDI)	27.90	25.07	65.65	49.69	93.55	74.76
Palm Oil Research Institute Malaysia (PORIM)	—	—	4.74	3.73	4.74	3.73
Department of Agriculture (Sabah and Sarawak)	—	—	19.14	15.91	19.14	15.91
(ix) Forestry	12.70	8.85	39.64	25.61	52.43	34.46
B. MINERAL RESOURCES DEVELOPMENT	0.69	0.56	21.29	15.70	21.98	16.26
(i) Geological Department	0.69	0.56	17.11	—	17.80	13.37
(ii) Mines Department	—	—	4.18	2.89	4.18	2.89