

MALAYSIA: PUBLIC DEVELOPMENT EXPENDITURE FOR CULTURE, COMMUNITY DEVELOPMENT, SECURITY AND GENERAL ADMINISTRATION, 1971-85

(\$ million)

	Revised SMP allocation 1971-75	Actual expenditure 1971-75	Achievement %	Revised TMP allocation 1976-80	Estimated expenditure 1976-80	Achievement %	TMP allocation 1981-85
<i>Community Development and Cultural Services</i>	130.07	106.35	81.8	258.33	152.22	58.9	441.27
Culture	0.70	0.07	10.0	4.30	0.51	11.9	46.50
Museum	1.97	1.53	77.7	9.70	6.56	67.6	14.00
Public Libraries and Archives	3.97	1.56	39.3	16.47	9.14	55.5	41.63
Community Development	1.40	0.77	55.0	11.62	8.64	74.4	22.04
Youth	3.42	1.82	53.2	32.48	22.73	70.0	49.00
Sports	7.29	6.41	87.9	21.39	9.57	44.7	70.35
<i>Orang Asli</i>	7.50	7.45	99.3	45.85	20.70	45.1	40.13
Information and Broadcasting	102.20	85.23	83.0	110.20	69.10	63.0	142.62
Zoo and Wildlife protection	1.62	1.51	93.2	6.32	5.27	83.4	15.00
<i>Kampung, New Villages and Local Government Development</i>	23.27	17.93	77.1	345.25	55.79	16.2	329.80
Security	1,131.97	1,022.62	90.3	6,344.11	3,553.60	56.0	9,435.05
Defence	810.00	705.85	87.1	4,969.43	2,672.36	53.8	7,190.00
Police	298.91	298.91	100.0	1,231.95	798.02	64.8	2,035.00
Prisons	18.91	14.16	74.9	87.38	47.97	54.9	106.40
Immigration	3.51	3.06	87.1	20.65	11.45	55.4	36.15
Fire Services	0.64	0.64	100.0	34.70	23.80	68.6	67.50
<i>Government Buildings</i>	173.93	149.95	86.2	862.42	465.32	54.0	504.06
TOTAL	1,459.24	1,296.85	88.9	7,810.11	4,226.93	54.1	10,710.18