

MALAYSIA: PUBLIC DEVELOPMENT EXPENDITURE FOR AGRICULTURAL PROGRAMMES, 1971-85

(\$ million)

	Revised SMP allocation; 1971-75	Actual expenditure; 1971-75	Achievement, %	Revised TMP allocation; 1976-80	Estimated expenditure; 1976-80	Achievement, %	FMP allocation 1981-85
<i>Agriculture:</i>							
Integrated agricultural development project	—	—	—	254.70	198.23	77.8	892.00
Pineapple replanting	4.76	4.09	85.9	23.13	12.39	53.6	20.00
Coconut replanting	33.63	28.02	83.3	62.30	31.20	50.1	49.83
Diversification of crops	24.48	24.48	100.0	66.97	54.71	81.7	64.46
Extension and other services	39.71	39.71	100.0	62.88	20.95	33.3	79.92
Other programmes associated with agricultural development (DOA)	—	—	—	156.10	92.42	59.2	189.39
Input subsidies	—	—	—	300.00	101.80	33.9	500.00
KADA	0.30	—	—	12.09	7.36	50.9	28.00
MADA	0.40	0.40	100.0	5.75	5.72	99.5	33.00
Rubber replanting	170.46	145.62	85.4	262.83	198.23	75.4	316.66
<i>Land and regional development:</i>							
FELDA	898.60	678.41	75.5	2,014.70	1,732.71	86.0	2,040.96
FELCRA	63.68	50.96	80.0	209.98	192.80	91.8	472.08
Public Estates	—	—	—	5.42	5.42	100.0	274.50
State Land development boards	196.70	170.06	86.5	207.25	109.97	53.1	143.50
DARA	105.75	37.80	35.7	458.78	371.54	81.0	313.00
KETENGAH	7.11	2.80	39.4	163.76	111.84	68.1	250.00
KEJORA	77.33	48.15	62.3	239.92	195.67	81.6	209.03
KESEDAR	—	—	—	115.60	24.70	21.4	250.00
Bintulu Development Authority	—	—	—	—	—	—	26.00
Kedah Regional Development Authority	—	—	—	—	—	—	3.00
Drainage and irrigation	257.43	217.81	84.6	778.61	554.84	71.3	860.33
Forestry	12.79	8.85	69.2	39.64	25.61	64.6	63.00
Livestock	61.77	57.04	92.3	168.75	127.22	75.4	241.00

Fisheries	39.05	31.78	81.4	322.63	105.84	46.8	434.62
Agricultural research	27.90	25.07	89.9	89.54	69.33	77.4	93.00
<i>Agricultural credit, marketing, processing and cooperatives:</i>							
Bank Pertanian	50.00	50.00	100.0	105.77	37.50	35.5	167.00
FOA	22.00	20.94	95.2	120.51	117.49	97.5	247.40
Cooperative development	0.38	0.09	23.7	25.62	9.99	39.0	50.00
FAMA	31.11	31.11	100.0	81.50	39.64	48.6	165.00
National Padi and Rice Authority	70.00	36.32	51.9	73.80	49.54	67.1	118.92
National Tobacco Board	0.54	0.54	100.00	18.67	15.52	83.2	13.00
Others	83.48	83.48	145.5	1.02	1.02	100.00	—
TOTAL	2,279.36	1,793.53		6,448.25	4,666.20	100.00	8,608.60