

**FEDERAL GOVERNMENT DEVELOPMENT ALLOCATION
AND EXPENDITURE BY SECTOR, 1996-2005**
(RM million)

<i>Sector</i>	<i>7MP</i>				<i>8MP</i>	
	<i>Revised Allocation</i>	<i>(%)</i>	<i>Expenditure</i>	<i>(%)</i>	<i>Allocation</i>	<i>(%)</i>
Economic	49,351.6	47.7	47,171.9	47.6	50,514.6	45.9
Agricultural Development	8,286.9	8.0	8,139.3	8.2	7,860.0	7.1
Mineral Resources Development	46.1	0.0	40.8	0.0	50.0	0.0
Commerce & Industry	12,208.8	11.8	11,257.8	11.4	10,295.4	9.4
Transport	21,677.7	20.9	20,826.2	21.0	21,818.9	19.8
Communications	51.3	0.0	47.0	0.0	146.5	0.1
Energy	2,544.0	2.5	2,543.6	2.6	2,601.6	2.4
Water Resources	3,131.5	3.0	2,999.5	3.0	5,988.4	5.4
Feasibility Study	299.3	0.3	264.9	0.3	131.0	0.1
Research & Development	1,106.0	1.1	1,052.8	1.1	1,622.8	1.5
Social	32,156.0	31.0	31,284.0	31.6	37,518.1	34.1
Education & Training	20,185.8	19.5	19,724.1	19.9	22,660.0	20.6
Health	3,737.1	3.6	3,725.5	3.8	5,500.0	5.0
Information & Broadcasting	246.2	0.2	192.3	0.2	254.1	0.2
Housing	3,372.4	3.3	3,330.8	3.4	4,223.3	3.8
Culture, Youth & Sports	1,571.3	1.5	1,365.4	1.4	964.8	0.9
Local Authorities & Welfare Services	1,624.9	1.6	1,565.1	1.6	2,972.6	2.7
Village & Community Development	1,350.4	1.3	1,318.5	1.3	943.3	0.9
Purchase of Land	67.9	0.1	62.3	0.1	0.0	0.0
Security	12,747.6	12.3	11,644.0	11.8	10,750.0	9.8
Defence	10,293.9	9.9	9,539.3	9.6	8,750.0	8.0
Internal Security	2,453.7	2.4	2,104.7	2.2	2,000.0	1.8
General Administration	9,309.7	9.0	8,937.1	9.0	11,217.3	10.2
General Services	9,106.5	8.8	8,746.1	8.8	10,975.6	10.0
Upgrading & Renovation	203.2	0.2	191.0	0.2	241.7	0.2
Total	103,564.9	100.0	99,037.0	100.0	110,000.0	100.0