

# MALAYSIA: PUBLIC DEVELOPMENT EXPENDITURE, 1971-80

## (\$ million)

Sector	Revised SMP allocation, 1971-75			Estimated expenditure 1971-75			TMP allocation, 1976-80				
	Peninsular Malaysia	Sabah	Sarawak	Peninsular Malaysia	Sabah	Sarawak	Peninsular Malaysia	Sabah	Sarawak		
			Total			Total			Total		
			%			%			%		
<b>ECONOMIC</b>	7,349.72	5,771.95	7,100.31	732.53	595.83	7,100.31	10,475.540	1,006.312	1,183.304	12,665.156	68.3
(a) AGRICULTURE AND RURAL DEVELOPMENT	2,368.96	1,747.02	2,129.09	160.11	121.96	2,129.09	3,901.897	389.034	444.605	4,735.536	25.5
Agriculture	202.49	115.77	37.90	58.56	37.90	121.23	345.221	49.023	102.500	496.744	2.7
Rubber Replanting	190.16	116.28	16.97	25.16	16.97	158.41	620.899	27.600	26.438	674.937	3.6
Land Development (FELDA, FELCRA, DARA, LKJT, LKTT)	1,252.73	992.31	103.13	43.74	119.38	1,193.18	1,603.689	170,000	236,000	2,009,689	10.8
Drainage and Irrigation	314.21	240.07	15.08	15.94	271.09	2.8	565.756	24,000	31,275	621,031	3.3
Forestry	40.18	21.09	7.65	2.03	6.67	0.3	46.449	2,640	6,378	55,467	0.3
Animal Husbandry	81.14	59.27	6.61	3.84	69.72	0.7	132.645	32,653	13,711	179,009	1.0
Fisheries	42.01	24.04	1.88	6.06	31.98	0.3	253.844	6,350	15,540	275,734	1.5
Agriculture Credit and Marketing (Bank Pertanian, FAMA, Co-operatives, Padi Board and Rural Credit)	179.52	104.83	27.14	0.10	132.07	1.3	224.407	65,996	4,413	294,816	1.6
Agricultural Research (MARDI and Division of Food Technology)	28.60	28.60	—	4.68	28.60	0.3	60.583	—	—	60,583	0.3
Others	37.92	44.76	5.60	4.68	55.04	0.6	48.404	10,772	8,350	67,526	0.4
(b) MINERAL RESOURCES DEVELOPMENT	0.69	0.44	0.14	—	0.58	—	2,039	1,350	1,648	5,037	—
Mines Department	0.69	0.44	0.14	—	0.58	—	0.560	—	—	0.560	—
Geological Survey	—	—	—	—	—	—	1,479	1,350	1,648	4,477	—
(c) COMMERCE AND INDUSTRY	1,608.14	1,542.34	38.45	37.41	1,618.20	16.5	1,600,818	32,500	101,200	1,734,518	9.5
National Corporation (PERNAS)	150.00	150.00	—	—	150.00	1.5	200,000	—	—	200,000	1.1
Malis Amanah Rakyat (MARA)	215.27	205.27	—	—	205.27	2.1	315,000	—	—	315,000	1.7
State Economic Development Corporations (SEDCs)	192.93	190.49	25.57	11.47	227.53	2.3	368,800	32,500	22,500	423,800	2.3
Industrial Estates	35.26	18.01	0.40	7.00	25.41	0.3	—	—	—	—	—
Urban Development Authority (UDA)	175.00	182.10	—	12.36	194.46	2.0	200,000	—	17,000	217,000	1.2
Contribution to Bumiputera Investment Fund	—	—	—	—	—	—	200,000	—	—	200,000	1.1
Malaysian Industrial Development Finance Bhd. (MIDE)	100.00	100.00	—	—	100.00	1.0	—	—	—	—	—
Malaysian Rubber Development Corporation (MARDEC)	76.71	60.59	—	—	60.59	0.6	132,862	—	—	132,862	0.7
Malaysian International Shipping Corporation (MISC)	107.04	113.01	—	—	113.01	1.2	11,000	—	—	11,000	—
Other investment in economic enterprises (including Bank Pembangunan)	225.78	223.74	7.44	4.33	235.51	2.4	120,887	—	61,700	182,587	1.0
Others—(NISIR, SIM, NPC, TOURISM, FIDA etc.)	60.15	29.13	5.04	2.25	36.42	0.4	51,969	—	—	51,969	0.3
Selangor Government	260.00	260.00	—	—	260.00	2.6	—	—	—	—	—
PETRONAS	10.00	10.00	—	—	10.00	0.1	—	—	—	—	—
Others	—	—	—	—	—	—	0.300	—	—	0.300	—
(d) FEASIBILITY STUDIES	43.68	28.94	1.62	5.33	35.89	0.4	25,000	5,000	6,000	36,000	0.2
(e) TRANSPORT	1,687.67	1,215.58	327.97	237.76	1,781.31	18.1	2,071,564	351,749	395,914	2,819,027	15.2
Roads and Bridges	858.51	630.44	191.46	107.28	918.18	9.4	1,196,214	208,900	210,000	1,615,114	8.7
Railways	97.71	95.10	9.39	10.49	104.49	1.1	200,000	—	—	200,000	1.1

Civil Aviation .. .. .	253.59	140.78	32.46	28.78	202.02	2.1	118,400	46,700	45,900	211,000	1.1
Ports and Marine .. .. .	366.15	290.71	91.04	60.21	441.96	4.5	475,250	55,049	100,014	630,313	3.4
P.W.D., Plant and Equipment .. .. .	111.71	68.55	3.62	41.49	113.66	1.1	81,500	41,100	40,000	162,600	0.9
(f) COMMUNICATIONS .. .. .	640.97	467.42	65.00	71.54	603.96	6.2	1,051,253	64,986	75,789	1,192,028	6.4
Telecommunications .. .. .	515.55	392.79	47.07	55.05	494.91	5.0	957,390	60,610	62,000	1,080,000	5.8
Broadcasting .. .. .	100.89	55.91	16.66	14.60	87.17	0.9	56,415	2,660	6,425	67,500	0.4
Postal .. .. .	20.49	15.23	1.26	1.68	18.17	0.2	30,790	0,916	4,294	36,000	0.2
Meteorological Services .. .. .	4.04	3.49	0.01	0.21	3.71	—	6,658	0,800	1,070	8,528	—
(g) UTILITIES .. .. .	999.61	770.21	77.39	83.68	931.28	9.5	1,823,169	161,693	158,148	2,143,010	11.5
Electricity .. .. .	579.26	456.02	49.26	59.01	564.29	5.7	1,197,735	115,193	92,042	1,404,970	7.6
Rural Electrification .. .. .	70.03	60.34	3.31	6.17	69.82	0.7	158,000	10,500	6,099	174,599	0.9
Water .. .. .	350.26	253.85	24.82	18.40	297.07	3.0	467,434	36,000	59,740	563,174	3.0
Gas .. .. .	0.06	—	—	0.10	0.10	—	—	—	0,267	0,267	—
II. SOCIAL .. .. .	1,431.03	1,132.60	107.57	107.50	1,347.67	13.7	2,511,266	273,377	307,510	3,092,153	16.6
(a) EDUCATION AND TRAINING .. .. .	763.63	575.78	44.89	55.18	675.85	6.9	1,282,593	201,827	186,900	1,671,320	9.0
Ministry of Education .. .. .	558.42	381.80	44.89	55.18	481.87	4.9	1,068,100	195,000	186,900	1,450,000	7.8
Industrial Training .. .. .	4.98	4.20	—	—	4.20	—	14,493	6,827	—	21,320	0.1
MARKA (ITM, Scholarships and Training) .. .. .	200.23	189.78	—	—	189.78	1.9	200,000	—	—	200,000	1.1
(b) HEALTH AND FAMILY PLANNING .. .. .	226.79	144.34	12.78	16.80	173.92	1.8	327,150	23,000	27,000	377,150	2.0
(c) SOCIAL AND COMMUNITY SERVICES .. .. .	440.61	412.48	49.90	35.52	497.90	5.1	901,523	48,550	93,610	1,043,683	5.6
Housing .. .. .	239.97	185.94	21.29	27.58	234.81	2.4	606,045	22,900	81,200	710,145	3.8
Sewerage .. .. .	22.53	19.94	0.52	0.65	21.11	0.2	134,500	—	4,000	138,500	0.7
Culture, Youth and Sports .. .. .	24.29	23.27	2.01	1.08	26.36	0.7	25,600	1,000	5,900	32,500	0.2
Community Services .. .. .	83.49	93.57	23.59	2.99	122.15	1.2	79,088	18,650	—	98,238	0.5
Welfare .. .. .	13.90	14.83	1.29	0.22	16.34	0.2	8,990	1,000	2,010	12,000	0.1
Orang Asli .. .. .	7.50	7.26	—	—	7.26	0.1	22,000	—	—	22,000	0.1
Land .. .. .	48.93	65.67	1.20	3.00	69.87	0.7	25,300	5,000	—	30,300	0.2
III. GENERAL ADMINISTRATION .. .. .	369.86	227.34	31.88	89.45	348.67	3.6	418,891	92,582	86,205	597,678	3.2
IV. SECURITY .. .. .	1,104.84	943.94	31.35	48.91	1,024.20	10.4	2,040,000	80,000	80,000	2,200,000	11.9
(a) DEFENCE .. .. .	810.00	764.89	—	—	764.89	7.8	1,470,000	40,000	40,000	1,550,000	8.4
Accommodation .. .. .	430.00	389.00	—	—	389.00	4.0	711,000	40,000	40,000	791,000	4.3
Equipment .. .. .	380.00	375.89	—	—	375.89	3.8	759,000	—	—	759,000	4.1
(b) INTERNAL SECURITY .. .. .	294.84	179.05	31.35	48.91	259.31	2.6	570,000	40,000	40,000	650,000	3.5
Accommodation .. .. .	243.52	135.30	31.35	48.91	215.56	2.2	320,000	40,000	40,000	400,000	2.2
Equipment .. .. .	51.32	43.75	—	—	43.75	0.4	250,000	—	—	250,000	1.3
V. TOTAL .. .. .	10,255.45	8,075.83	903.33	841.69	9,820.85	100.0	15,445,697	1,452,271	1,657,019	18,554,987	100.0