

**PUBLIC SECTOR DEVELOPMENT ALLOCATION AND EXPENDITURE**  
(\$ million)

	5MP					6MP	
	<i>Original Allocation</i>	<i>Mid-term Review</i>	<i>Revised Allocation</i>	<i>Expenditure</i>	<i>Expenditure (%)</i>	<i>Allocation</i>	<i>(%)</i>
a. Federal Government	40,075	32,862	37,290	35,300	57.1	55,000	52.9
<i>Own Sources<sup>1</sup></i>							
b. State Governments	5,000	8,000	9,600	8,850	14.3	12,000	11.5
c. Statutory Bodies & Local Governments	0	250	0	0	0	2,000	1.9
d. NFPEs	28,925	16,400	17,700 <sup>2</sup>	17,700 <sup>2</sup>	28.6	35,000 <sup>2</sup>	33.7
<b>Total</b>	<b>74,000</b>	<b>57,512</b>	<b>64,590</b>	<b>61,850</b>	<b>100.0</b>	<b>104,000</b>	<b>100.0</b>